

CERTIFICATE

2017

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	183,550	149,839 14,222
Special Machinery	6			
Totals	xxxxxx	183,550	149,839	10,535,913
Budget Summary	7			
Neighborhood Revitalization Rebate		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 9 21 2016

Dellie G.

County Clerk

Daemill E. Burkhat Treasurer
Wendy L. Burkhat Clerk
Bruce Redenbaugh Trustee

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Dodge Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>141,183</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>141,183</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>34,762</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>305,112</u>	
5b. Personal property 2015	- <u>363,640</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>63,101</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>97,863</u>
8. Total estimated valuation July 1, 2016	<u>10,576,452</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,478,589</u>
10. Factor for increase (7 divided by 9)		<u>0.00934</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,319</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>142,502</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>142,502</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>176</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>142,678</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dodge Township
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	141,183	17,404	266	626	2,081	100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,183	17,404	266	626	2,081	100

County Treas Motor Vehicle Estimate 17,404

County Treas Recreational Vehicle Estimate 266

County Treas 16/20M Vehicle Estimate 626

County Treas Commercial Vehicle Tax Estimate 2,081

County Treas Watercraft Tax Estimate 100

MVT Factor 0.12327

RVT Factor 0.00188

16/20M Factor 0.00443

Comm Veh Factor 0.01474

Watercraft Factor 0.00071

2017

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Dodge Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,290	4,779	5,034
Receipts:			
Ad Valorem Tax	133,135	141,183	xxxxxxxxxxxxxxxx
Delinquent Tax	1,004		
Motor Vehicle Tax	15,637	15,581	17,404
Recreational Vehicle Tax	292	269	266
16/20M Vehicle Tax		492	626
Commercial Vehicle Tax	1,922	2,554	2,081
Watercraft Tax		110	100
Special Highway/Gasoline Tax	3,208	3,200	3,200
Vehicle Rental Excise Tax	85		
Sales	600		
City of Dodge City	5,751	5,000	5,000
Cashed in two CD's	24,972		
Reimburse-Road Repairs	1,417		
Voided Checks	472		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	188,495	168,389	28,677
Resources Available:	191,785	173,168	33,711
Expenditures:			
Officers Pay	6,095	7,500	7,500
Salaries & Wages	27,778	27,000	35,000
Employee Benefits			
Road Maintenance		4,000	10,000
Road Materials	25,470	30,800	30,000
Equipment Repairs		5,284	17,000
Equipment	31,344	75,000	60,000
Insurance	10,057	10,250	14,250
Building/Yard Rent	50	6,500	8,000
Budget, Publications & Accounting	401	1,800	1,800
Building/Quality Structures	85,213		
Hi Plains Land Title			
Survey			
Office Supplies	290		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	308		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	187,006	168,134	183,550
Unencumbered Cash Balance Dec 31	4,779	5,034	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	157,200	171,334	183,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,550
Tax Required			149,839
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			149,839

See Tab A

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	25,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	125
Other	
Resources Available:	25,125
Total Expenditures	25,125
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 11, 2016 at 10:00 AM at 10849 W Frontview St, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	187,006	14.151	168,134	13.154	183,550	149,839	14.167
Special Machinery	25,125						
Totals	212,131	14.151	168,134	13.154	183,550	149,839	14.167
Less: Transfers	0		0		0		
Net Expenditure	212,131		168,134		183,550		
Total Tax Levied	138,310		141,183		xxxxxxxxxxxxxx		
Assessed Valuation: Township	9,774,260		10,733,798		10,576,452		

*Tax rates are expressed in mills.

Darrell Burkhart
Treasurer

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township
Darrell Burkhart
2804 Cunningham
Dodge City, KS 67801

Reference: 99757
Case No. Budget Hearing

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe
Thursday, July 21, 2016

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htforward weary, of all funds and the amount of ad valorem tax.
telling and free- blami, HARY
g admission of faults, Ad Valorem Tax establish the maximum limits
vs. others change depending on the final assessed valuation.

Year Estimate 2016		Proposed Budget 2017		
nditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
168,134	13.154	183,550	149,839	14.167
168,134	13.154	183,550	149,839	14.167
0		0		
168,134		183,550		
141,183		XXXXXXXXXXXXXXXXXX		
10,733,798		10,576,452		

1xThurs

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

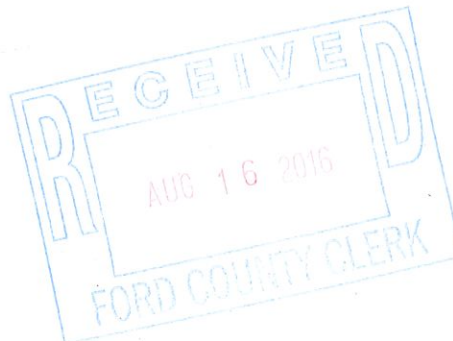
THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/21/16
TOTAL COST: \$ 54.00
FILED ON: 07/21/16
AD SPACE: 9.00 (3x3) inches



Witness my hand this 21 day of July, 20 16
SUBSCRIBED and Sworn to Before Me This 21 day of July, 20 16
Kathy Runquist
Notary Public, Ford County, Kansas



RESOLUTION NO. 01

A resolution expressing the property taxation policy of the Dodge Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Dodge Township exceeding the amount levied to finance the 2016 budget of the Dodge Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Dodge Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Dodge Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11th day of Aug., 2016 by the Dodge Township governing body, Ford County, Kansas.

Dodge Township Governing Body

Yvonne E. Burdett Clerk

Donald E. Burkhart Treasurer

Rowland B. DeLorenzo
Trustee